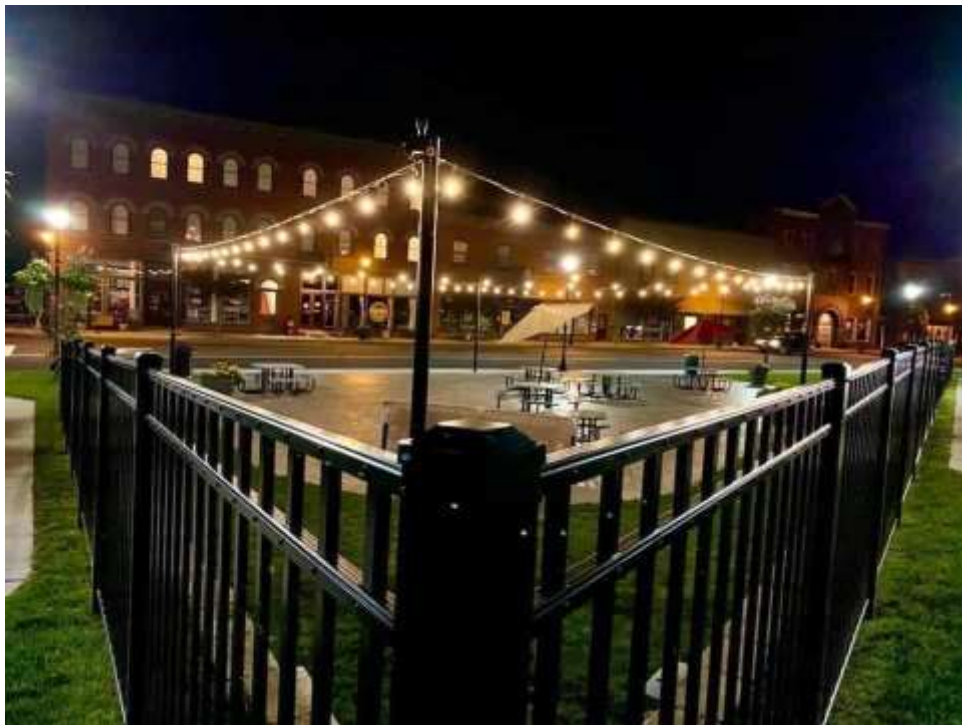


CITY OF RADFORD
CONSOLIDATED ANNUAL PERFORMANCE
AND
EVALUATION REPORT
July 1, 2019 – June 30, 2020



Prepared by:
City of Radford, VA
Department of Community Development



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidate Annual Performance Evaluation Report (CAPER) for the period starting July 1, 2019 through June 30, 2020, HUD Program Year 2019 captures the expenditures, accomplishments and progress made on the goals outlined in the approved FY2017-2021 Consolidated Plan (Con Plan). This is the third-year CAPER of the 5-year Con Plan cycle. Priorities identified this year included Planning and Administration, prevent and end homelessness, redevelopment of the Triangle plaza, beautification and support of public services.

Funds were provided for projects delivering the following outcomes:

- Create or Preserve affordable housing units
- Public Facility improvements
- Public Services with or without a housing benefit
- Planning and Administration - the city used a portion of P & A for downtown business planning grant

Results:

- Emergency Home Repair program assisted 2 houses during Program Year 2019
- Prevented and/or End Homelessness to 40 individuals through New River Community Actions (Homeless Intervention Program) and Women's Resource Center's transitional housing.
- Created public facility improvements by redeveloping the old Quality Lube into the Triangle plaza, and continue with the Tree City USA designation by planting tree's throughout the community.
- Continued support to Youth Services through Beans and Rice after school program, Radford Clothing Bank's august kids program and feeding underserved population throught the Bobcat Backpack program

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward

meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Central Business District Enhancement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%	18041	18041	100.00%
Emergency Home Repair	Emergency Home Repair	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	3	12.00%	4	2	50.00%
Neighborhood Beautification	Non-Housing Community Development	CDBG: \$	Other	Other	3	1	33.33%	1	1	100.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	2		2	1	50.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	4	0	0.00%			
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Prevent and End Homelessness	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	125	14	11.20%			

Prevent and End Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	35	8	22.86%	35	40	114.29%
Section 108 Loan Repayment	Affordable Housing Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	6	6	100.00%			
Support Non-Homelessness Needs	Youth Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3		250	317	126.80%
Support Non-Homelessness Needs	Youth Services	CDBG: \$	Other	Other	650	550	84.62%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were used to address the highest priorities identified in the Consolidated Plan (ConPlan). The majority of the funds used during the program year were focused on public facility and public service. Actual expenditures during the reporting period was \$82,744.65 and \$24,000 on public facility improvement and public service activities respectively with additional activities carrying forward to allow for completion.

Public Service activities including youth programs provided by Beans and Rice, Bobcat Backpack program and Radford Clothing Bank, homeless intervention program, and support to the transitional housing. The maximum amount typically allowed for public service is 15% of the yearly

allocation, COVID 19 waivers have allowed for this not to be capped. To date the total expenditures are at 100% of the original Program Year

2019 allocation.

The City is in compliance with regards to the planning and administrative expenditures. HUD limits the expenditures to 20% of the yearly allocation. In 2019, 13.56% of our allocation was spent on Planning & Administration activities.

Housing activities included the repairs to 2 home under the emergency home repair program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	191
Black or African American	77
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	268
Hispanic	7
Not Hispanic	261

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Radford identifies priority needs and programs to eligible households regardless of race or ethnicity. Racial and ethnic counts reflect individual clients served and reported information by the sub-recipients. Demographic information is collected for HUD reporting purposes only. According to the 2019 American Community Survey for the City of Radford is 85.5% white, 9.3% Black/African American, 2.5% Multi-Racial, 2.1% Asian, while the population that is Hispanic or Latino by Race is 3%.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	202,689	154,115

Table 3 - Resources Made Available

Narrative

Available resources include funds that were carried over from prior year, along with activities that previously had not been completed.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100		other

Table 4 – Identify the geographic distribution and location of investments

Narrative

All funds were distributed within Radford City limits.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City provides all necessary engineering, oversight and project management staffing to implement these programs. These staffing hours were absorbed by the City's general operations budget.

The sub-recipients utilizing CDBG funds leveraged their funding sources to maximize the use of the CDBG funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	4	2
Number of Special-Needs households to be provided affordable housing units	0	0
Total	4	2

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	5
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	5	5

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Funding was used to assist households from becoming homeless, New River Valley Community Action's Homeless Intervention program utilized its funding to assist 5 households and the Emergency Home Repair assisted 2 households during this program year.

Discuss how these outcomes will impact future annual action plans.

Priorities shall remain consistent with the Consolidated Plan. All activities will be monitored to identify progress and challenges towards completion. Adjustments may be made if needed and public notice will be provided if there are any substantial changes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	0
Low-income	0	0
Moderate-income	0	0
Total	7	0

Table 7 – Number of Households Served

Narrative Information

Table 7 shows the number of households by income level that received a housing benefit through the CDBG Program. This year CDBG funds provided direct financial assistance assist with emergency home repair and rental assistance for homeless intervention.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City is actively involved with the New River Valley Housing Partnership, whose purpose is to assist in the coordination, development, and evaluation of services and housing for homeless and at-risk of homeless persons.

The City will continue its work with the New River Valley Housing Partnership to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Radford contributes a portion of its allocation to support the Women's Resource Center, which offers both an emergency and transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Other than addressing the needs by funding the Homeless Intervention Program (HIP) who provides financial assistance to eligible people who are in imminent danger of becoming homeless, the City did not provide direct assistance to help low-income individuals or families avoid becoming homeless, that are being discharged from publicly funded institutions or receiving assistance from public or private agencies this program year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to work with the New River Valley Housing Partners to plan and manage resources to effectively and efficiently end homelessness within the New River Valley.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Radford does not have a public housing authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Radford is committed to ensuring fair and equal housing opportunity in accordance with Federal requirements for entitlement jurisdiction. The City's Community Development Department continues to review all its codes to ensure that they are not providing barriers to affordable housing. We will also continue to collaborate with the service providers in order to maximize the benefits from existing resources within the community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest obstacle in meeting underserved needs is funding. While the City has programs in place to address the underserved needs, the amount of funding available for additional programs is insufficient to produce outcomes that ensure a full range of decent housing and suitable living environments.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City did not participate in any activity that would require the removal of lead based paint. In the event that a Emergency Home Repair required the removal of lead-based paint, the City would require applicants and contractors awarded to comply with the EPA's new Renovation and Repair lead-safe rule.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Radford role in trying to reduce the number of people living below poverty levels by using CDBG funds to support service providers within the City of Radford and the New River Valley. These include Beans and Rice, New River Valley Community Services, and the Women's Resource Center; each of these organizations has programs to assist and educate LMI families.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

City staff administered Radford's Community Development Block Grant programs and oversaw its sub-recipients. This process included consistent contact with community civic associations to obtain citizen views and concerns regarding their community. The City also worked with local and regional non-profit organizations, as applicable.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Radford will continue to work with the New River Valley Housing Partnership (COC) to address their objectives outlined within their 10-year Plan for Ending Homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continues to strive to Increase transparency surrounding fair housing and the complaint process, by making Fair Housing information via brochures to assist residents with fair housing by providing fair housing materials widely to landlords, property managers and citizens.

The City serves as a resource to developers and property managers about ways to enhance the accessibility of existing units and increase the availability of accessible units. It is projected that the number of people over the age of 65 will nearly double in the next 20 years. There are not enough accessible housing to meet the need of this population within the City of Radford. The Building Officials office has worked with homeowners and contractors to see that homes are renovated for accessibility. Staff encourages developers to look at Universal Design and accessibility features for development.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Community Development office, with the assistance of HUD's Checklist, is responsible for implementing the guidelines for each contractual agreement the City enters into with an agency or organization. Items to be specified in the contract include the work or service to be performed, the amount of funds budgeted, and the timeframe for performing the work or service. Each contract will also contain an outline of the goals and objectives against which the performance of the CDBG program fund recipients will be measured, as well as information on the City's commitment to affirmatively furthering fair housing and to avoid residential displacement. All applicable statutory and regulatory requirements will also be included in each contract.

Recipients of the CDBG program are required to submit semi-annual reports regarding the status of the project (to ensure that program rules are being followed). The Community Development Office will monitor the City's CDBG program by analyzing required reports and conducting site visits. In order to ensure that funds are being used according to applicable statutes and regulations, these City offices will also conduct financial monitoring which will include quarterly reviews of expenditures to ensure they meet program regulations.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Consolidated Annual Performance and Evaluation Report (CAPER) is required to provide a minimum of 15 day public review. The review period for this plan began on October 21, 2020 and ended on November 9, 2020. A public meeting was held on November 9, 2020 to provide additional opportunity for the community to provide comments. A Notice was provided on the City's website, along with notice in a local paper. Additionally draft copies of the CAPER were available on the City of Radford's website and hard copies were made available at the City Manager's office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in the program as a result of its experiences

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.