

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidate Annual Performance Evaluation Report (CAPER) for the period starting July 1, 2018 through June 30, 2019, HUD Program Year 2018 captures the expenditures, accomplishments and progress made on the goals outlined in the approved FY2017-2021 Consolidated Plan (Con Plan). This is the second-year CAPER of the 5-year Con Plan cycle. Priorities identified this year included Planning and Administration, prevent and end homelessness, repayment of the Section 108 Loan and support of public services. Funds were provided for projects delivering the following outcomes:

Funds were provided for projects delivering the following outcomes:

- Planning and Administration -
- Prevent and End Homelessness
- Section 108 Loan Repayment
- Youth Services

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Central Business District Enhancement	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
Emergency Home Repair	Emergency Home Repair	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	1	4.00%			
Neighborhood Beautification	Non-Housing Community Development	CDBG: \$	Other	Other	3	1	33.33%	1	1	100.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	1		2	1	50.00%
Neighborhood Revitalization	Non-Housing Community Development	CDBG: \$	Other	Other	4	0	0.00%			
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Prevent and End Homelessness	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	125	14	11.20%			
Prevent and End Homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	35	8	22.86%	30	29	96.67%
Section 108 Loan Repayment	Affordable Housing Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	6	6	100.00%	6	6	100.00%
Support Non-Homelessness Needs	Youth Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		130	457	351.54%
Support Non-Homelessness Needs	Youth Services	CDBG: \$	Other	Other	650	550	84.62%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City made progress in addressing the priority needs, goals and objectives outlined in the Action Plan.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	193
Black or African American	95
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>288</b>
Hispanic	10
Not Hispanic	278

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The City of Radford identifies priority needs and programs to eligible households regardless of race or ethnicity. This table is generated by the HUD CAPER template and the reported information reflects the demographic information provided by the sub-recipients. There were 67 multi-racial beneficiaries that did not identify with the categories above. It also needs to be noted that 143 beneficiaries were counted within the Program Year 2017 CAPER.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	214,992	148,150

Table 3 - Resources Made Available

### Narrative

A total of \$214,992 in CDBG funds were made available in Program Year 2018 to address the priorities and goals within the Action Plan.

Our Program Year 2018 allocation for CDBG was \$164,992 with an additional \$49,000 in prior year funds were rolled into current year allocation. The majority of this Program Year's allocation went to the final payout on the Section 108 loan, which came in under budget after the interest on the loan was reduced due to early payoff.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	other

Table 4 – Identify the geographic distribution and location of investments

### Narrative

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City provided all necessary engineering, oversight and project management staffing to implement these programs. These staffing hours were absorbed by the City's general operations budget.

The sub-recipients utilizing CDBG funds leveraged their funding sources to maximize the use of the CDBG funds. All sub-recipients brought funding to the CDBG-supported projects.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	3
Number of Non-Homeless households to be provided affordable housing units	0	1
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>4</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	3
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	1	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>1</b>	<b>3</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Funding was used to assist households from becoming homeless, New River Valley Community Action utilized its funding to assist 3 household. The Emergency Home Repair assisted 1 household during this program year.

**Discuss how these outcomes will impact future annual action plans.**

Progress is being made in pursuing our goals in the Consolidated Plan and we will continue make effort in reaching them.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>4</b>	<b>0</b>

**Table 7 – Number of Households Served**

### **Narrative Information**

The activities that the City funds with CDBG served mostly of children. The Radford City schools have close to a 50% free or reduced lunch rate which indicates a need to continue to support activities that assiste the youth of Radford. As I mentioned within CR-10 - Racial And Ethnic composition 143 were counted within the Program Year 2017 CAPER. Staff has worked with subreciepiants to ensure that all documentation is provided in a timely manner.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City is actively involved with the New River Valley Housing Partnership, whose purpose is to assist in the coordination, development, and evaluation of services and housing for homeless and at-risk of homeless persons.

The City will continue its work with the New River Valley Housing Partnership to create regional, collaborative approaches to connect the most acute homeless residents with the housing and services that fit their individual needs.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Radford does contribute a portion of its allocation to support the Women's Resource Center, which offers both an emergency and transitional shelter.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City address the needs by funding the Homeless Intervention Program (HIP) who provides financial assistance to eligible people who are in imminent danger of becoming homeless.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City will continue to work with the New River Valley Housing Partners to plan and manage resources to effectively and efficiently end homelessness within the New River Valley.





**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

There are no public housing units within the City of Radford.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

There are no public housing units within the City of Radford.

**Actions taken to provide assistance to troubled PHAs**

There are no public housing units within the City of Radford.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Radford is committed to ensuring fair and equal housing opportunity in accordance with Federal requirements for entitlement jurisdiction. The City's Community Development Department continues to review all its codes to ensure that they are not providing barriers to affordable housing. We will also continue to collaborate with the service providers in order to maximize the benefits from existing resources within the community.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacle to meeting the needs of the underserved is the lack of funding. The City will continue to support and work with the human service providers to address the underserved.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City did not participate in any activity that would require the removal of lead based paint. In the event that a Emergency Home Repair required the removal of lead-based paint, the City would require applicants and contractors awarded to comply with the EPA's new Renovation and Repair lead-safe rule.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Radford role in trying to reduce the number of people living below poverty levels by using CDBG funds to support service providers within the City of Radford and the New River Valley. These include Beans and Rice, New River Valley Community Services, and the Women's Resource Center; each of these organizations has programs to assist and educate LMI families.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

City staff administered Radford's Community Development Block Grant programs and oversaw its sub-recipients. This process included consistent contact with community civic associations to obtain citizen views and concerns regarding their community. The City also worked with local and regional non-profit organizations, as applicable.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Radford will continue to work with the New River Valley Housing Partnership (COC) to address their objectives outlined within their 10-year Plan for Ending Homelessness.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City continues to strive to increase transparency surrounding fair housing and the complaint process, by making Fair Housing information via brochures to assist residents with fair housing by providing fair housing materials widely to landlords, property managers and citizens.

The City serves as a resource to developers and property managers about ways to enhance the accessibility of existing units and increase the availability of accessible units. It is projected that the number of people over the age of 65 will nearly double in the next 20 years. There are not enough accessible housing to meet the need of this population within the City of Radford. The Building Officials office has worked with homeowners and contractors to see that homes are renovated for accessibility. Staff encourages developers to look at Universal Design and accessibility features for development.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's Community Development office, with the assistance of HUD's Checklist, is responsible for implementing the guidelines for each contractual agreement the City enters into with an agency or organization. Items to be specified in the contract include the work or service to be performed, the amount of funds budgeted, and the timeframe for performing the work or service. Each contract will also contain an outline of the goals and objectives against which the performance of the CDBG program fund recipients will be measured, as well as information on the City's commitment to affirmatively furthering fair housing and to avoid residential displacement. All applicable statutory and regulatory requirements will also be included in each contract.

Recipients of the CDBG program are required to submit semi-annual reports regarding the status of the project (to ensure that program rules are being followed). The Community Development Office will monitor the City's CDBG program by analyzing required reports and conducting site visits. In order to ensure that funds are being used according to applicable statutes and regulations, these City offices will also conduct financial monitoring which will include quarterly reviews of expenditures to ensure they meet program regulations.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Consolidated Annual Performance and Evaluation Report had a 15 day review and public comment period that began on September 4, 2019 and ended on September 18, 2019. A public meeting was held on September 9, 2019 to provide additional opportunity for the community to provide comments. A Notice was provided on the City's website, its social media pages, along with notice in a local paper. Additionally draft copies of the CAPER were available on the City of Radford's website and hard copies were made available at the City Manager's office and the local Radford Public Library.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes in the program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes in the program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**