



CITY OF RADFORD
2015
ANNUAL ACTION PLAN

City of Radford Council

Dr. Bruce Brown, Mayor

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Prepared by:

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Special Thanks to:

The Citizens of the City of Radford
Housing and Urban Development, Richmond Field Office



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 05/15/14	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction City of Radford		UOG Code	
Street Address Line 1 10 Robertson St		Organizational DUNS	
Street Address Line 2		Organizational Unit	
City Radford	Virginia	Department	
ZIP 24141	Country U.S.A.	Division	
Employer Identification Number (EIN):		County	
54-6001548		Program Year Start Date (MM/DD) 07/01/2015	
Applicant Type: Entitlement		Specify Other Type If necessary:	
Municipal		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$141,427	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
\$			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOME-based Project(s)		
9th		14.241 HOPWA
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles		Description of Areas Affected by ESG Project(s)
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged
\$Locally Leveraged Funds		\$Grantee Funds Leveraged
\$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
8 th	9 th	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name David	Middle Initial C.	Last Name Ridpath
Title City Manager	Phone 540.731.3603	Fax 540.731.3699
eMail ridpathd@radford.va.us	Grantee Website www.radford.va.us	Other Contact
Signature of Authorized Representative		Date Signed 5/15/15



Annual Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

ACTION PLAN

Annual Action Plan includes the SF 424 and is due every year no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Executive Summary 91.220(b)

1. The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

The Annual Action Plan explains how the City of Radford plans to spend the Community Development Block Grant (CDBG) during the upcoming program year beginning on July 1, 2015.

The overall goal is to develop a viable community by providing decent housing, expanded economic opportunities and a suitable living environment, primarily for low- and moderate-income persons. HUD administers these programs on a national basis and awards grants to entitlement communities each year on a formula basis. The City of Radford in turn awards grants to local nonprofits as well as providing direct services to residents through CDBG-funded programs.

The Annual Action Plan is developed with active citizen participation and serves as the City's application for federal funds. This document examines housing and homeless needs, analyzes the existing housing market (City-wide as well as by neighborhood) establishes community development priorities, and sets up a list of activities to be undertaken during the plan year. The Action Plan provides a specific roadmap of activities to meet strategic goals with a basis for assessing the City's performance. Once in place, the Plan provides guidance for the City's community development investment decisions that is consistent with public concerns and needs.

This Action Plan covers the period of July 1, 2015 to June 30, 2016; The City anticipates receiving \$141,427 from the US Department of Housing and Urban Development and will be rolling over funds totaling \$10,172 from the preceding years into the 2015 program year.

Objectives:

- Continued improvement of the City's public infrastructure, beautification enhancements, continued support to local agencies who help low-to-moderate residents and strengthening the neighborhoods to enhance the quality of life for the citizens of Radford.

Outcomes:

- Upgrade infrastructure along West Main Street.
- Beautification enhancements throughout City.
- Emergency Home Repair
- Section 108 repayment
- Housing Study
- Support local agencies that provide services to LMI children with an afterschool program and a back to school program. Along with helping the families who are close to becoming homeless.

Accomplishments:

- Upgraded sewer lines along 10th Street.
- Completed Robertson Street sidewalk improvements.
- Repayment of Section 108 loan that helped with the development of a mixed use along the City's downtown corridor.
- Helped support the Women's Resource Center's transitional housing.
- Supported New River community Actions Homeless Intervention Program.
- Invested in Beans and Rice After School Program

Citizen Participation 91.200 and 91.220(b)

2. Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan.

a. Based on the jurisdiction's current citizen participation plan, provide a summary of the citizen participation process used in the development of the consolidated plan. Include a description of actions taken to encourage participation of all its residents, including the following:

1. low- and moderate-income residents where housing and community development funds may be spent;
2. minorities and non-English speaking persons, as well as persons with disabilities;
3. local and regional institutions, the Continuum of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, community and faith-based organizations);
4. residents of public and assisted housing developments and recipients of tenant- based assistance;
5. residents of targeted revitalization areas.

The City of Radford engages community agencies, groups, organizations, and citizens in the plan development process. Agencies and organizations are asked to review the City's goals outlined in the Action Plan and recommend programs that support those goals. Copies of the Action Plan were made available on the City's website, along with a copy City Manager's Office for public input. Citizens are asked to review the proposed plan and activities and submit their comments. The City of Radford makes every attempt to encourage the participation of all citizens.

b. Identify agencies, groups, and organizations that participated in the process. This should reflect consultation requirements regarding the following:

1. General §91.100 (a)(1) - Consult with public and private agencies that provide health services, social and fair housing services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons) during the preparation of the plan.
2. Homeless strategy and resources to address needs of homeless §91.100 (a)(2) - Consult with continuum of care, public and private agencies that address the housing, health, social services, victim services, employment, or education needs of low-income persons, homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) and person at risk of homelessness; publicly funded institutions and systems of care that may discharge persons into homelessness (such as health-care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions), and business and civic leaders.
3. Metropolitan planning §91.100 (a)(5) -- Consult with adjacent units of general local government, including local government agencies with metropolitan-wide planning responsibilities, particularly for problems and solutions that go beyond a single jurisdiction, i.e. transportation, workforce development, economic development, etc.
4. HOPWA §91.100 (b)-- Largest city in EMSA consult broadly to develop metropolitan-wide strategy for addressing needs of persons with HIV/AIDS and their families.
5. Public housing §91.100 (c) -- Consult with the local public housing agency concerning public housing needs, planned programs, and activities.

In addition to citizen participation, staff sought out information the following organizations:

The City Manager's Office
City of Radford Public Works
New River Community Actions
Women's Resource Center
Bean's and Rice
Radford Clothing Bank

3. Provide a summary of citizen comments or views on the plan.

The City received one comment from a property owner. They would like to see the City go back to assisting the elderly and low income families with upgrades such as energy efficiency, plumbing and electrical upgrades, appearance improvements, and handicap accessibility on their homes. They also suggest that the City should use available funds to assist these home owners with removing of lead paint. Lastly they requested that money to Beans and Rice Inc be increased.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

All comments were received.

Resources 91.220(c)(1) and (c)(2)

5. Identify the federal, state, and local resources (including program income) the jurisdiction expects to receive to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

CDBG funds will be used to address the national objectives. The City anticipates receiving \$141,427 from the US Department of Housing and Urban Development. No other funds are anticipated to be used.

6. Explain how federal funds will leverage resources from private and non-federal public sources, including how matching requirements of HUD programs will be satisfied.

No federal funds will be used to leverage.

Annual Objectives 91.220(c)(3)

**If not using the CPMP Tool: Complete and submit Table 3A.*

**If using the CPMP Tool: Complete and submit the Summary of Specific Annual Objectives Worksheets or Summaries.xls*

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input type="checkbox"/>	Objective Category Decent Housing Which includes:	<input type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input type="checkbox"/>	retaining the affordable housing stock	<input type="checkbox"/>	increasing the access to quality public and private facilities	<input type="checkbox"/>	the provision of public services concerned with employment
<input type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-

	persons with special needs (including persons with HIV/ADOS) to live in dignity and independence				discriminatory lending practices
<input type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

7. Provide a summary of specific objectives that will be addressed during the program year.

The City will fund both existing projects and new projects in the 2015-2016 year. On-going projects include Neighborhood Beautification, and support to community service organizations, along with emergency home repair.

Description of Activities 91.220(d) and (e)

**If not using the CPMP Tool: Complete and submit Table 3C*

**If using the CPMP Tool: Complete and submit the Projects Worksheets*

8. Provide a summary of the eligible programs or activities that will take place during the program year to address the priority needs and specific objectives identified in the strategic plan, the number and type of families that will benefit from the proposed activities, proposed accomplishments, and target date for the completion of the activity.

The project worksheets will provide detailed information regarding all the projects that the City is proposing to do with this year's upcoming allocation. The worksheets provide information regarding the specific objectives, the number of families that will benefit from each project. The overarching goals are to address the necessary infrastructure enhancements to build the sense of neighborhood in the City, along with supporting services to at-risk and low to moderate income residents. The City will also continue with the beautification program.

Each year our target date for completion of each project is prior end date of the Action Plan.

Describe the outcome measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility, affordability, sustainability).

The City of Radford's proposed projects all fall in accordance with HUD's general objective categories, decent housing and suitable living conditions. Each project's general outcome measures will meet either the availability/accessibility or sustainability objective.

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

9. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

The CDBG projects for FY 2015-2016 are targeted to benefit as many residents of the City as possible. In conjunction with the national objective that activities should benefit the low-to-moderate income neighborhoods within the City. With the City's overall low to moderate income being 54 %, the Public Infrastructure projects that are proposed on West Main Street enables the City to benefit all the citizens of Radford.

The eligibility threshold, as defined by HUD, is persons and families with income 80 percent or less than the area's median family income. According to the 2010 Census, the median family income for Radford, VA is \$58,258. Eighty percent of this figure is \$46,606. The US Census does not provide detailed information to calculate the total number of eligible households in Radford, but it does give data showing that 762 families in the City have income of less than \$35,000. This is approximately 31% of all families in Radford that are very likely eligible for CDBG funding based on the 80 percent of median rule.

10. Describe the reasons for the allocation priorities, the rationale for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) during the next year, and identify any obstacles to addressing underserved needs.

Because of the large number of households that could potentially qualify and the limited funds available through the CDBG program, it is critical that the City develop a strategic plan for funding projects with a critical impact for its residents. We will continue funding locations targeted towards providing services to low to moderate individuals. The emergency home repair and the funding targeted towards service organizations both serve individuals and families on a city wide basis.

Annual Affordable Housing Goals 91.220(g)

****If not using the CPMP Tool:** Complete and submit Table 3B Annual Housing Completion Goals.*

****If using the CPMP Tool:** Complete and submit the Table 3B Annual Housing Completion Goals.*

11. Describe the one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. The term affordable housing shall be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership.

The funds that will be received for the year's Action Plan will not be used to address affordable housing needs.

Public Housing 91.220(h)

12. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The funds that will be received for the year's Action Plan will not be used to address public housing needs.

13. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The City of Radford does not currently have any public housing or a public housing authority.

Homeless and Special Needs 91.220(i)

14. Describe, briefly, the jurisdiction's plan for the investment and use of available resources and one-year goals for reducing and ending homelessness.

The City is fortunate that they do not have a large population of chronically homeless individuals. At this point in time, the City does not plan to engage in activities to specifically address chronically homeless.

15. Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.

Because the organizations and service providers for the homeless population of Radford operate at the regional level, the continuum of care efforts of assistance and prevention must also function at the New River Valley regional level. The City will continue to support the Women's Resource Center's Transitional housing that helps women and children of domestic violence.

16. Homelessness Prevention—Describe planned action steps for reducing ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.

As stated in the previous question, the organizations and service providers for the homeless population of Radford operate at the regional level, the continuum of care efforts of assistance and prevention must also function at the New River Valley regional level. The City will directly help New River Community Action's, Homeless

Intervention Program that will help those qualified families who are in imminent danger of becoming homeless.

17. Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).

The City of Radford does not expend funds to directly address homeless needs in this program year

Barriers to Affordable Housing 91.220(j)

18. Describe the actions that will take place during the next year to remove barriers to affordable housing.

The City does not anticipate using any of its allocations that will directly affect the barriers to affordable housing. The City will continue to evaluate tools such as the zoning ordinance and comprehensive plan to ensure that opportunities to create affordable housing and livable communities are provided. The City has been involved with the New River Valley Livability Initiative's Housing Working Group which is working to develop a comprehensive, long term approach to the area's housing needs. In addition, the City will continue its partnerships with agencies such as New River Community Action to provide information regarding fair housing education as well as other social services. The City continues to utilize the three step process to evaluate affordable housing:

- 1) Analyze impediments to affordable housing choice
- 2) Take appropriate actions to overcome the effects of the identified impediments
- 3) Maintain records of the analysis and actions

Other Actions 91.220(k)

19. Describe the actions that will take place during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce the number of housing units containing lead-based paint hazards, reduce the number of poverty-level families develop institutional structure, enhance coordination between public and private agencies (see 91.215(a), (b), (i), (j), (k), and (l)).

The Lead Paint Poisoning Prevention Act of 1971 banned the use of lead in household paint, but many houses still have lead in interior paint, particularly in the older homes and neighborhoods of Radford. Paint, therefore, stands out as the main source of potential lead exposure for children, who are most susceptible to harm from toxins such as lead.

The City is considered a high-risk area for lead poisoning due to the large number of homes built prior to 1957. The City has 4,041 units constructed prior to 1980 (66% of all housing units. Houses constructed after 1980 generally do not contain lead

based paint, but with the rehabilitation of houses constructed prior to 1980, the City presumes the existence of lead based paint in the home.

The City does not have the resources or expertise necessary to implement a lead poisoning prevention program. Instead, the City will work with the local health department to provide as effective a program as possible. To this end, the following steps will be taken over the next five years to improve local understanding and efforts to reduce lead-based paint hazards in the City:

1. Engage in analysis and study to determine and track lead hazards in the City.
2. Support efforts by the health department to reduce lead hazards in the community.

On a positive note, the Health Department reports a very low incidence of lead poisoning for the City and the entire New River Valley health district. Significant progress continues on a nationwide basis to reduce the incidence of lead paint poisoning.

20. Describe the actions to coordinate its housing strategy with local and regional transportation planning strategies to ensure to the extent practicable that residents of affordable housing have access to public transportation.

The City's Transit System continues to grow and City staff works with the Transit agency to ensure that the bus routes are designed to target residents of affordable housing have adequate access to public transportation.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

1. Identify program income expected to be received during the program year, including:
 - amount expected to be generated by and deposited to revolving loan funds;
 - total amount expected to be received from each new float-funded activity included in this plan; and
 - amount expected to be received during the current program year from a float-funded activity described in a prior statement or plan.

The City anticipates receiving an estimated \$141,427 from the US Department of Housing and Urban Development. No other funds are anticipated to be received.

2. Program income received in the preceding program year that has not been included in a statement or plan.

No program income has been received.

3. Proceeds from Section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in its strategic plan.

The City of Radford will use a portion of their allocation to repay the Section 108 loan guarantee.

4. Surplus funds from any urban renewal settlement for community development and housing activities.

There are no surplus funds from any urban renewal settlement.

5. Any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan.

Funds totaling \$10,172 from the preceding years will be rolled over into the 2015 program year and returned to the line of credit.

6. Income from float-funded activities.

There is no income from float-funded activities.

7. Urgent need activities, only if the jurisdiction certifies.

No urgent need activities have been identified.

8. Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate income.

The City of Radford anticipates that \$151,599 of its allocations and funds rolled over will directly benefit persons of low-and moderate income.

OTHER NARRATIVES AND ATTACHMENTS

Include any action plan information that was not covered by a narrative in any other section. If optional tables are not used, provide comparable information that is required by consolidated plan regulations.

Project Name:	Planning and Administration		
Description:	IDIS Project #:	UOG Code:	VA511272 Radford
Funds will assist the City of Radford in having a housing study			

Location: Planning Office	Priority Need Category Select one: Planning/Administration ▼
Explanation:	

Expected Completion Date: (mm/dd/yyyy)	The City would like to initiate an Affordable Housing Study to evaluate existing policies; assess current programs and resources; and identify needs and gaps in provisions for affordable housing. With the intent to set goals and policies that further the community's values of diversity, inclusivity, choice and
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives
	1 Improve quality / increase quantity of public improvements for lower income persons ▼
	2 ▼
	3 ▼

Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG	Proposed Amt.	27,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	255,010	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	25,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Emergency Home Repair							
Description:	IDIS Project #: UOG Code: VA511272 Radford						
City will utilize funds to assist LMI people who are in need of assistnace for immediate repair of roof, plumbing, electrical or ADA accessibility							
Location:	Priority Need Category						
City Wide	Select one: Owner Occupied Housing ▼						
Explanation:							
There are a number of homes that are in need of immediate repair. We will use some funds to assist in those repairs.							
Expected Completion Date: (mm/dd/yyyy)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Sustainability							
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	0		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	0	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	25000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Public Facilities Improvement					
Description:	IDIS Project #: UOG Code: VA511272 Radford				
The City will use funds to improve lighting and aesthetics along West Main Street					
Location: West Main Street	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: (mm/dd/yyyy)	Explanation: The funds will be used to improve the asthetics in the business district of West Main St				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Sustainability					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.	55,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	95,888	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.	95,887.72	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	32,481.70	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Womens Resource Center

Description: **IDIS Project #:** **UOG Code:** VA511272 Radford

The City will provide assistance to the Womens' Resource Center to assist in the provision of services to women who are victims to domestic violence

Location: City Wide

Priority Need Category:
Select one: Public Services

Explanation:
 The Women's Resource Center will use funds to support program services to adults and children who are homeless due to domestic violence

Expected Completion Date:
 (mm/dd/yyyy)

- Objective Category**
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity

- Outcome Categories**
- Availability/Accessibility
 - Affordability
 - Sustainability

Specific Objectives

1	Improve the services for low/mod income persons	▼
2		▼
3		▼

Project-level Accomplishments	01 People	▼	Proposed	15		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability		

05G Battered and Abused Spouses 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 1	CDBG	▼	Proposed Amt.	4,500		Fund Source:	▼	Proposed Amt.	
			Actual Amount	4,500				Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Program Year 2	CDBG	Proposed Amt.	4,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	6,600	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	8,250	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	New River Community Action		
Description:	IDIS Project #:	UOG Code:	VA511272 Radford
The City will provide funding to support the homeless intervention program, which provides emergency assistance to families in need			

Location:	City Wide		
	Priority Need Category	Public Services	
	Select one:		

Expected Completion Date:	Funds will be used to assist families who are about to become homeless		
(mm/dd/yyyy)			
Objective Category			
<input checked="" type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Outcome Categories	Specific Objectives		
<input type="checkbox"/> Availability/Accessibility	1	Improve the services for low/mod income persons	
<input type="checkbox"/> Affordability	2		
<input checked="" type="checkbox"/> Sustainability	3		

Project-level Accomplishments	04 Households	Proposed	7		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability		

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	4,500	Fund Source:	Proposed Amt.	
		Actual Amount	4,500		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	4,500	Fund Source:	Proposed Amt.	
		Actual Amount	4500		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	4,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	4500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Beans and Rice					
Description:	IDIS Project #: UOG Code: VA511272 Radford				
The City will provide funding to assist with after school program for underprivileged children					
Location: Willow Woods	Priority Need Category: Select one: Public Services ▼				
Expected Completion Date: (mm/dd/yyyy)	Explanation: Funds will be used to assist the after school program				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 40		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 4,500		Fund Source: ▼	Proposed Amt.
		Actual Amount 4,500			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	4,500	Fund Source:	Proposed Amt.	
		Actual Amount	4,500		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	4,500	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	8,250	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Neighborhood Beautification		
Description:	IDIS Project #:	UOG Code:	VA511272 Radford
The City will provide funding to help with the streetscapes			

Location: City Wide	Priority Need Category	
	Select one:	Other <input type="text"/>

Expected Completion Date: (mm/dd/yyyy)	Neighborhood beautification provides funds to improve areas of the City. Improvements include tree planting and landscaping
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives	
	1	Improve the quality of owner housing <input type="text"/>
	2	<input type="text"/>
	3	<input type="text"/>

Project-level Accomplishments	11 Public Facilities <input type="text"/>	Proposed	2		Accompl. Type: <input type="text"/>	Proposed
		Underway				Underway
		Complete				Complete
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed
		Underway				Underway
		Complete				Complete
	Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed
		Underway				Underway
		Complete				Complete

Proposed Outcome	Performance Measure	Actual Outcome
Sustainability		

03N Tree Planting 570.201(c) <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>

Program Year 1	CDBG <input type="text"/>	Proposed Amt.	18,417	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	20,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Section 108					
Description:	IDIS Project #: UOG Code: VA511272 Radford				
The City will use funds for repayment of Section 108 Loan					
Location: City Wide	Priority New Category Select one: Economic Development ▼				
Expected Completion Date: (mm/dd/yyyy)	Explanation: The City received a Section 108 loan for economic development along our Downtown Historic District				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	13 Jobs ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Sustainability					
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	32,447	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	33,325	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	CDBG	▼	Proposed Amt.	33,325.30	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.	33,117.30	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Housing and Community Development Activities

Activity	Needs	Current	Gap	5-Year Quantities										Cumulative	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5							
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						
01 Acquisition of Real Property 570.201(e)	0	0	0																
02 Disposition 570.201(b)	0	0	0																
03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1
03A Senior Centers 570.201(c)	0	0	0																
03B Handicapped Centers 570.201(c)	0	0	0																
03C Homeless Facilities (not operating centers) 570.201(c)	0	0	0																
03D Youth Centers 570.201(c)	0	0	0																
03E Neighborhood Facilities 570.201(c)	0	0	0																
03F Parks, Recreational Facilities 570.201(c)	0	0	0																
03G Parking Facilities 570.201(c)	0	0	0																
03H Solid Waste Disposal Improvements 570.201(c)	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
03I Flood Drain Improvements 570.201(c)	0	0	0																
03J Water/Sewer Improvements 570.201(c)	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
03K Street Improvements 570.201(c)	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
03L Sidewalks 570.201(c)	0	0	0																
03M Child Care Centers 570.201(c)	0	0	0																
03N Tree Planting 570.201(c)	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
03O Fire Stations/Equipment 570.201(c)	0	0	0																
03P Health Facilities 570.201(c)	0	0	0																
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0																
03R Asbestos Removal 570.201(c)	0	0	0																
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0																
03T Operation Costs of Homeless/AIDS Patients Programs	0	0	0																
03U Clearance and Demolition 570.201(d)	0	0	0																
04A Clean-up of Contaminated Sites 570.201(d)	0	0	0																
05 Public Services (General) 570.201(e)	0	0	0																
05A Senior Services 570.201(e)	0	0	0																
05B Handicapped Services 570.201(e)	0	0	0																
05C Legal Services 570.201(e)	0	0	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
05D Youth Services 570.201(e)	0	0	0																
05E Transportation Services 570.201(e)	0	0	0																
05F Substance Abuse Services 570.201(e)	0	0	0																
05G Battered and Abused Spouses 570.201(e)	0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
05H Employment Training 570.201(e)	0	0	0																
05I Crime Awareness 570.201(e)	0	0	0																
05J Fair Housing Activities (if CDHG, then subject to 570.201(e))	0	0	0																
05K Tenant/Landlord Counseling 570.201(e)	0	0	0																
05L Child Care Services 570.201(e)	0	0	0																
05M Health Services 570.201(e)	0	0	0																
05N Abused and Neglected Children 570.201(e)	0	0	0																
05O Mental Health Services 570.201(e)	0	0	0																
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201	0	0	0																
05Q Subsidence Payments 570.204	0	0	0																
05R Homeownership Assistance (not direct) 570.204	0	0	0																
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0																
05T Security Deposits (if HOME, not part of 5% Admin. c	0	0	0																
06 Interim Assistance 570.201(f)	0	0	0																
07 Urban Renewal Completion 570.201(h)	0	0	0																
08 Relocation 570.201(i)	0	0	0																
09 Loss of Rental Income 570.201(j)	0	0	0																

Public Services

Public Facilities and Improvements

HOME																
Acquisition of existing rental units	0	0	0									0	0	###		
Production of new rental units	0	0	0									0	0	###		
Rehabilitation of existing rental units	0	0	0									0	0	###		
Rental assistance	0	0	0									0	0	###		
Acquisition of existing owner units	0	0	0									0	0	###		
Production of new owner units	0	0	0									0	0	###		
Rehabilitation of existing owner units	0	0	0									0	0	###		
Homeownership assistance	0	0	0									0	0	###		
Totals	0	0	0	10	7	8	7	10	0	8	0	8	0	44	14	###

