



City of Radford Council Agenda
Special Meeting Number 1 of F.Y. 2015-2016

April 19, 2016 at 6:00 p.m.
10 Robertson St., Radford, VA

CALL TO ORDER
PLEDGE OF ALLEGIANCE
INVOCATION

PUBLIC HEARINGS:

F.Y. 2016–2017 Budget
F.Y. 2016 Tax Rate

OLD BUSINESS: None

CITIZEN COMMENTS ON PUBLIC MATTERS:

(Please state your name for the record – Please limit comments to 3 minutes or less)

NEW BUSINESS:

1. F.Y. 2016-2017 City Budget
 - a. Consider first reading of Ordinance # 1682: F.Y. 16-17 Budget
 - b. Consider first reading of Ordinance # 1683: 2016 Tax Rate

CITY MANAGERS COMMENTS
CITY ATTORNEY COMMENTS
COUNCIL MEMBER COMMENTS

Future Meetings:

April 25, 2016 – Work session, 6:00 pm
April 25, 2016 – Regular meeting, 7:00 pm
May 9, 2016 – Regular meeting, 7:00 pm

ORDINANCE 1682

**AN ORDINANCE FOR THE CITY OF RADFORD, VIRGINIA ADOPTING A BUDGET FOR
THE FISCAL
YEAR COMMENCING ON JULY 1, 2016 AND ENDING JUNE 30, 2017
AND APPROPRIATE FUNDS THEREFOR**

WHEREAS, pursuant to Article VI, Section 6.3 of the Charter of the City of Radford, the Radford City Council is required to pass an annual appropriation ordinance based on an approved budget, and

WHEREAS, the City Manager has presented, and the Council has approved a budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF RADFORD, VIRGINIA, that the budget summary hereinafter set forth before, which is fully particularized in the line item budget documents filed in the office of the City Manager, and which is incorporated herein by reference, is hereby adopted as the budgets of the City of Radford, Virginia and the Radford City School Board for the fiscal year beginning July 1, 2016 and ending June 30, 2017 and that the sums of money represented thereby or as much thereof as authorized by law and required to defray the expenses and liabilities of the City, be, and the same hereby are, appropriated for the incorporated purposes and object of the liabilities of the City, be, and the same hereby are, appropriated for the incorporated purposes and object of the City of Radford as specified in the said fully particularized budget hereinbefore referenced and maintained on file in the office of the City Manager and identified as having been incorporated in this ordinance, to wit:

CITY OF RADFORD	\$60,732,296.	Total for City
GENERAL FUND		<u>\$26,536,888</u>
STREETS MAINTENANCE FUND		<u>\$ 2,247,864</u>
TRANSIT		<u>\$ 4,721,337</u>
WATER/WASTEWATER FUND		<u>\$ 5,085,635</u>
ELECTRIC FUND		<u>\$20,110,901</u>
SOLID WASTE FUND		<u>\$ 1,270,200</u>
INTERNAL SERVICES		<u>\$ 759,471</u>
RADFORD CITY SCHOOL BOARD	\$19,999,571	Total for Schools
OPERATING FUND		<u>\$15,361,054</u>
FOOD SERVICE FUND		<u>\$ 627,497</u>
GRANTS FUND		<u>\$ 1,554,139</u>
TEXTBOOKS FUND		<u>\$ 411,281</u>
CAPITAL PROJECTS FUND		<u>\$ 2,045,600</u>

BE IT FURTHER ORDAINED that this ordinance shall become effective at 12:01 A.M. local prevailing time on July 1, 2016.

First Reading: April 19, 2016

Motion:

Second:

Recorded Vote: Dr. Harshberger:
Mr. Marshall:
Mr. Nicholson:
Mr. Turk:
Mayor Brown:

Second Reading:

Motion:
Second:

Recorded Vote: Dr. Harshberger:
Mr. Marshall:
Mr. Nicholson:
Mr. Turk:
Mayor Brown:

ATTEST: _____
Melissa Skelton, City Clerk

ORDINANCE 1683
AN ORDINANCE TO LEVY AND ESTABLISH TAX RATES FOR REAL ESTATE, PERSONAL PROPERTY, AND OTHER PROPERTY IN THE CITY OF RADFORD.

BE IT ORDAINED by the Council of the City of Radford, Virginia that effective **January 1, 2016**, taxes are hereby levied and imposed on various property specified hereinafter for the purpose of defraying expenses and liabilities of the City of Radford as follows:

<u>PROPERTY TO WHICH APPLIED</u>	<u>RATE OF TAX</u>
1. Real Property tax levy remains at \$0.76 per one \$100.00 of assessed value.	
2. Machinery and tools tax levy remains at \$1.76 per \$100.00 of assessed value.	
3. Tangible personal property as listed and specified in Subsections 3 through 13 of Section 58.1-3503A, <i>Code of Virginia, 1950 as amended</i> , remains at \$2.44 per \$100.00 of assessed value.	
4. Tangible personal property as listed and specified in Subsections 15 through 19 of Section 58.1-3503A, <i>Code of Virginia 1950 As Amended</i> , remains at \$1.76 per \$100.00 of assessed value.	

First Reading: April 19, 2016

Motion:

Second:

Recorded Vote: Dr. Harshberger:
Mr. Marshall:
Mr. Nicholson:
Mr. Turk:
Mayor Brown:

Second Reading:

Motion:

Second:

Recorded Vote: Dr. Harshberger:
Mr. Marshall:
Mr. Nicholson:
Mr. Turk:
Mayor Brown:

The foregoing is certified to be a true and correct copy of action taken by Radford City Council on _____:

ATTEST: _____
Melissa A. Skelton, City Clerk